

ACCOUNT NUMBER				2005		2006			2007
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	UNITS	BUDGET		PAY	BUDGET
				DOLLARS		DOLLARS	LINE DESCRIPTION	RANGE	UNITS DOLLARS
MUNICIPAL COURT									
BUDGETARY CONTROL UNIT (1BCU=1DU)									
SALARIES & WAGES									
COURTROOM PROCEEDINGS									
					3	375,756	Municipal Judge (Y)	16	3 383,648
					1	51,778	Municipal Court Clerk II	555	1 51,778
					8	374,087	Municipal Court Clerk I	540	8 370,372
					5	44,230	Municipal Court Commissioner (Y)	950	5 44,230
MANAGEMENT & ADMINISTRATION									
					1	107,305	Chief Court Administrator (Y)	14	1 109,558
					1	82,542	Assistant Court Administrator	10	1 86,901
					1	45,901	Legal Office Assistant IV	475	1 45,901
					1	38,185	Court Services Assistant IV	445	1 38,473
					4	136,825	Court Services Assistant III	425	4 138,316
					1	38,474	Court Services Assistant IV (A)	445	1 38,474
					1	38,474	Accounting Assistant II	445	1 38,474
					2	96,657	Administrative Specialist	2	2 102,872
					1	75,395	Network Manager	10	1 71,991
					1	70,987	Network Analyst-SR	591	1 70,986
CASH CONTROL & ACCOUNTING									
					1	62,092	Management Accounting Specialist	5	1 63,396
					3	115,421	Accounting Assistant II	445	3 115,421
					1	41,715	Accounting Assistant III	460	1 41,715
RECORDS AND CASE PREPARATION									
					1	36,330	Court Services Assistant IV	445	1 37,188
					1	32,579	Court Services Assistant III	425	1 33,802
					6	166,275	Court Services Assistant II	410	6 179,370
				1,916,448	44	2,031,008	Total Before Adjustments		44 2,062,866
							Salary & Wage Rate Changes		
				8,674		16,000	Overtime Compensated*		10,000
						(81,240)	Personnel Cost Adjustment		(103,143)
							Other		
				1,925,122	44	1,965,768	Gross Salaries & Wages Total		44 1,969,723
							Reimbursable Services Deduction		
							Capital Improvements Deduction		
							Grant and Aids Deduction		
0001	1320	R999	006000	1,925,122	44	1,965,768	NET SALARIES & WAGES TOTAL *		44 1,969,723
					39.50		O&M FTE'S		39.50
							NON-O&M FTE'S		
(A) One position to require English-Spanish Interpreter skills.									
(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.									
0001	1320	R999	006100	819,416		825,623	ESTIMATED EMPLOYEE FRINGE BENEFITS*		827,284
(Involves Revenue Offset-No Transfers from this Account)									

